

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff-Coroner	(2) MEETING DATE May 23, 2006	(3) CONTACT/PHONE Michael Matus (805) 781-4555	
(4) SUBJECT Request to approve an appropriation transfer from the State Asset Forfeiture Trust Fund of \$10,000 to Budget Unit 136 Sheriff-Coroner, and amend the operating budget to allow the improvement and repair of a rigid hull inflatable boat.			
(5) SUMMARY OF REQUEST The Sheriff's Department is recommending an appropriation transfer of \$10,000 from specified trust account to pay for the handling fee and repairs to an acquired surplus rigid hull inflatable boat(RHIB) for necessary patrol and search and rescue operations on all county lakes, water bodies and offshore.			
(6) RECOMMENDED ACTION It is recommended that your Board approve an appropriation transfer from specified trust account in the amount of \$10,000 and amend the operating budget to allow for the repairs and improvements to the rigid hull inflatable boat. A 4/5th vote of approval is required.			
(7) FUNDING SOURCE(S) State Asset Forfeiture Trust	(8) CURRENT YEAR COST \$10,000	(9) ANNUAL COST N/A	(10) BUDGETED? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes <input type="checkbox"/> N/A
(11) OTHER AGENCY/ADVISORY GROUP INVOLVEMENT (LIST): The County Administrative Office and the Auditor-Controller have been consulted and concur with this recommendation.			
(12) WILL REQUEST REQUIRE ADDITIONAL STAFF? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes, How Many? _____ <input type="checkbox"/> Permanent _____ <input type="checkbox"/> Limited Term _____ <input type="checkbox"/> Contract _____ <input type="checkbox"/> Temporary Help _____			
(13) SUPERVISOR DISTRICT(S) <input type="checkbox"/> 1st, <input type="checkbox"/> 2nd, <input type="checkbox"/> 3rd, <input type="checkbox"/> 4th, <input type="checkbox"/> 5th, <input checked="" type="checkbox"/> All	(14) LOCATION MAP <input type="checkbox"/> Attached <input checked="" type="checkbox"/> N/A	(15) Maddy Act Appointments Signed-off by Clerk of the Board <input checked="" type="checkbox"/> N/A	
(16) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Hearing (Time Est. _____) <input type="checkbox"/> Presentation <input type="checkbox"/> Board Business (Time Est. _____)	(17) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions (Orig + 4 copies) <input type="checkbox"/> Contracts (Orig + 4 copies) <input type="checkbox"/> Ordinances (Orig + 4 copies) <input checked="" type="checkbox"/> N/A		
(18) NEED EXTRA EXECUTED COPIES? <input type="checkbox"/> Number: _____ <input type="checkbox"/> Attached <input type="checkbox"/> N/A	(19) BUDGET ADJUSTMENT REQUIRED? <input type="checkbox"/> Submitted <input checked="" type="checkbox"/> 4/5th's Vote Required <input type="checkbox"/> N/A		
(20) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) _____	(21) W-9 <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	(22) Agenda Item History <input checked="" type="checkbox"/> N/A Date: _____	
(23) ADMINISTRATIVE OFFICE REVIEW <div style="text-align: right; font-family: cursive; font-size: 1.2em;">OK - Tim Grant</div>			

B-16
5-23-06



Patrick Hedges

Sheriff-Coroner

San Luis Obispo County Sheriff's Department

P.O. Box 32

San Luis Obispo, CA 93406

Area Code:
(805)

Administration
781-4540

Animal Services
781-4400

Civil
Enforcement
781-5484

Crime
Prevention
781-4547

Custody
781-4600

Detectives
781-4500

Patrol
781-4550

Coast Station
528-6083

Dispatch
781-4550

North Station
237-3000

South Station
473-7100

Watch
Commander
781-4553

Permits
781-4575

Property
781-4533

Records
781-4140

Warrants
781-4588

TO: BOARD OF SUPERVISORS

FROM: PATRICK HEDGES, SHERIFF-CORONER *PH by Steven A. Burtis*

DATE: MAY 23, 2006

SUBJECT: REQUEST TO APPROVE AN APPROPRIATION TRANSFER FROM THE STATE ASSET FORFEITURE TRUST FUND IN THE AMOUNT OF \$10,000 TO BUDGET UNIT 136 SHERIFF-CORONER AND AMEND THE OPERATING BUDGET TO ALLOW FOR THE IMPROVEMENT AND REPAIR OF A RIGID HULL INFLATABLE BOAT.

RECOMMENDATION:

The Sheriff-Coroner receives equitable share funds from state asset forfeiture trust and is requesting an appropriation transfer of \$10,000 from the state asset forfeiture trust fund to improve and repair a rigid hull inflatable boat (RHIB) that has been acquired from the Coast Guard.

DISCUSSION:

The San Luis Obispo County Sheriff's Department performs lake patrol at Lake Nacimiento and Lopez Lake. Recently, the Sheriff's Department acquired a surplus vessel from the Coast Guard which requires some repair and improvements to make it operable as a secondary patrol boat. Also, the State of California requires a handling fee to be paid by eligible departments who accept surplus property. The fee is equivalent to at least 5% of the original acquisition cost of approximately \$90,000 for the vessel, two outboard motors and trailer payable to the State of California. The use of this boat will allow deputies to enter all areas of the lake and can be used for search and rescue operations on all water bodies as well as offshore. Currently, the Department has one vessel for patrol activities. A RHIB is smaller, lighter and more easily transported by trailer to various water bodies when needed for emergency response.

It is the intent of the Sheriff-Coroner to utilize available funds in the state asset forfeiture account to make the repairs and pay the handling fee for the boat. The expenditure of these funds for this purpose is consistent with established guidelines.

OTHER AGENCY INVOLVEMENT/IMPACT:

The County Administrative Office and the Auditor-Controller have been consulted with this recommendation.

FISCAL CONSIDERATIONS:

The \$10,000 expense will be paid from the state asset forfeiture fund, and therefore will not impact the General Fund. In future years, fuel, oil and minor maintenance is projected to be less than \$3,000 per year and will be provided within the department's operating budget.

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INTENDED RESULTS:

Approval of this recommendation will allow the Sheriff's Department to supplement necessary patrol and search and rescue operations on all county lakes, water bodies and offshore. On major holiday weekends this will be especially important when recreational boaters flock to Nacimiento and Lopez Lakes, a second patrol boat will be needed and helpful to provide boating enforcement and insure public safety.

PH/mgm/
RHIB

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